AGUAS DE JUTURNAÍBA

MAPA ANUAL DE FATURAMENTO E ARRECADAÇÃO

Descrição	Faturamento Anual					Arrecadação Anual				
	R$ Mil					R$ Mil				
	2009	2010	2011	2012	2013	2009	2010	2011	2012	2013
RESIDENCIAL										
até 10 m³	5.940.682,71	7.592.685,53	10.381.080,40	12.080.096,39	14.698.767,69	5.742.894,94	7.231.298,09	10.037.844,98	11.820.381,05	14.087.032,61
de 10,1 até 15 m³	2.056.796,82	2.465.739,34	3.212.152,49	3.821.685,35	4.533.019,26	1.856.695,01	2.296.426,84	3.142.821,30	3.722.971,98	4.402.943,68
de 15,1 até 25 m³	4.214.490,40	5.021.727,00	6.405.504,73	7.511.830,98	8.537.937,05	4.001.015,56	4.858.898,24	6.283.351,39	7.235.552,66	8.280.187,68
de 25,1 até 35 m³	2.303.812,07	2.624.388,95	3.096.457,37	3.662.876,02	4.061.559,54	2.122.078,40	2.514.853,85	3.080.287,56	3.430.347,00	3.933.593,46
de 35,1 até 45 m³	1.124.108,74	1.343.336,40	1.610.919,25	1.802.490,19	2.070.692,78	1.020.579,78	1.283.721,76	1.582.000,90	1.663.658,27	1.952.122,51
de 45,1 até 55 m³	595.170,80	707.291,99	827.619,19	895.391,30	1.068.704,43	536.921,35	666.743,14	799.791,36	799.136,46	935.339,27
de 55,1 até 65 m³	437.950,88	524.094,61	593.301,67	634.697,27	767.948,84	364.852,59	505.853,72	555.792,59	577.814,92	660.456,31
de 65,1 até 75 m³	227.411,93	300.262,76	350.526,89	368.666,05	436.062,94	186.297,85	272.198,52	317.851,19	331.257,37	356.943,72
de 75,1 até 85 m³	237.976,91	283.179,39	320.263,86	334.974,59	372.496,75	203.887,24	239.260,19	288.076,36	281.717,81	331.178,87
de 85,1 até 95 m³	125.289,96	181.561,96	208.708,19	150.732,03	195.606,79	106.146,92	149.158,42	179.835,62	136.746,03	155.141,90
de 95,1 até 105 m³	137.449,76	163.088,34	191.655,22	198.578,61	189.328,05	127.945,32	138.784,84	148.230,55	166.174,15	170.215,04
acima de 105 m³	1.599.257,10	2.000.450,38	2.535.844,34	3.014.664,12	2.974.739,04	1.460.630,09	1.654.335,71	2.084.374,96	2.375.290,11	2.675.911,04
sub total	**19.000.398,08**	**23.207.806,65**	**29.734.033,60**	**34.476.682,90**	**39.906.863,16**	**17.729.945,05**	**21.811.533,32**	**28.500.258,76**	**32.541.047,81**	**37.941.066,09**
COMERCIAL										
até 10m³	18.233,42	131.676,95	423.768,30	531.902,80	701.822,40	17.934,10	92.172,15	398.356,30	500.511,60	642.845,80
até 20 m³	792.452,68	686.445,12	306.111,51	354.032,26	405.100,91	746.465,23	738.959,45	310.672,44	342.722,65	389.383,49
de 20,1 até 30 m³	188.189,36	210.973,08	276.360,08	307.231,76	376.672,08	175.338,44	211.049,98	263.142,57	300.092,93	357.638,09
acima de 30 m³	2.102.112,62	2.470.130,08	2.780.852,44	3.175.443,27	3.992.848,06	1.938.368,81	2.251.283,35	2.381.194,52	2.836.291,99	3.758.468,07
sub total	**3.082.754,66**	**3.367.548,28**	**3.363.324,03**	**3.836.707,29**	**4.774.621,05**	**2.860.172,48**	**3.201.292,78**	**2.955.009,53**	**3.479.107,57**	**4.505.489,65**
INDUSTRIAL										
até 20 m³	16.332,30	21.503,24	25.737,81	44.036,98	47.464,35	13.918,45	25.128,62	24.088,16	41.138,11	36.569,15
de 20,1 até 30 m³	1.924,66	2.081,20	14.065,80	10.858,84	22.343,23	1.714,08	3.107,31	10.518,23	12.591,00	20.766,18
acima de 30 m³	54.167,28	83.528,90	157.665,64	172.599,29	196.426,83	50.598,69	75.907,31	157.714,74	163.319,29	194.668,33
sub total	**72.424,24**	**107.113,34**	**197.469,25**	**227.495,11**	**266.234,41**	**66.231,22**	**104.143,24**	**192.321,13**	**217.048,40**	**252.003,66**
PÚBLICO										
até 20 m³	212.086,50	259.377,92	369.504,62	426.218,08	513.944,80	195.242,76	250.196,56	349.797,58	404.963,14	483.656,01
de 20,1 até 30 m³	52.564,41	60.691,68	64.365,92	68.175,07	88.470,60	48.808,97	60.518,57	62.464,87	65.474,82	81.457,55
acima de 30 m³	2.194.262,86	2.386.452,73	3.104.375,63	3.105.336,61	4.401.800,96	2.081.652,62	2.270.364,14	2.752.624,23	2.884.459,98	3.858.418,71
sub total	**2.458.913,77**	**2.706.522,33**	**3.538.246,17**	**3.599.729,76**	**5.004.216,36**	**2.325.704,35**	**2.581.079,27**	**3.164.886,68**	**3.354.897,94**	**4.423.532,27**
Outras Receitas	**701.219,97**	**1.379.068,54**	**1.525.863,65**	**1.455.816,44**	**2.526.241,87**					
Total	**25.315.710,72**	**30.768.059,14**	**38.358.936,70**	**43.596.431,50**	**52.478.176,85**	**22.982.053,10**	**27.698.048,61**	**34.812.476,10**	**39.592.101,72**	**47.122.091,67**